

BUDGET ADOPTION RESOLUTION – FUND-BASED BUDGET

**CITY OF EXAMPLE, OKLAHOMA
RESOLUTION NO. _____**

A RESOLUTION APPROVING THE CITY OF EXAMPLE, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2004-2005 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Example has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer has prepared a budget for the fiscal year ending June 30, 2005 (FY 2004-2005) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the chief executive office of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Example City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Example City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE
CITY OF EXAMPLE, OKLAHOMA:**

SECTION 1. The City Council of the City of Example does hereby adopt the FY 2004-2005 Budget on the ____ day of June 2004 with total resources available in the amount of \$xx,xxx,xxx and total fund/departmental appropriations in the amount of \$xx,xxx,xxx. Legal appropriations (spending/encumbering limits) are hereby established as follows:

(Department Level Appropriation Option)

Fund: Department	Appropriation Amount
General Fund:	
Administration	\$ xxx,xxx
Police	\$ x,xxx,xxx
Street & Alley Fund:	
Street	\$ xxx,xxx

(Object Category by Department Appropriation Option)

Fund: Department	Personal Services	Materials & Supplies	Other Services & Charges	Capital Outlay	Debt Service	Transfers
General Fund:						
Administration	\$ xxx,xxx	\$ xx,xxx	\$ x,xxx	\$ xx,xxx	\$ xx,xxx	\$ xxx,xxx
Police	\$ xxx,xxx	\$ xx,xxx	\$ xx,xxx	\$ xx,xxx		
Street & Alley Fund:						
Street			\$ xx,xxx	\$xxx,xxx		

(Line Item by Department Appropriation Option)

Fund: Department: Line Item	Personal Services	Materials & Supplies	Other Services & Charges	Capital Outlay	Debt Service	Transfers
General Fund:						
Administration:						
Salaries and wages	\$ xxx,xxx					
Employee benefits	\$ xx,xxx					
Office supplies		\$ xx,xxx				
Utilities			\$ x,xxx			
Professional services			\$ xx,xxx			
Computer equipment				\$ xx,xxx		
Note payments					\$ xx,xxx	
Transfers to PWA						\$ xxx,xxx
Street & Alley Fund:						
Street:						
Street lighting			\$ xx,xxx			
Street improvements				\$xxx,xxx		

SECTION 2. The City Council does hereby authorize the City Manager/Town Administrator to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2004-2005, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council/Town Board.

SECTION 3. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

OR

SECTION 2. The budget shall be administered in compliance with the provisions of the Municipal Responsibility Act as approved in Ordinance ____ and codified in the Municipal Code in sections _____.